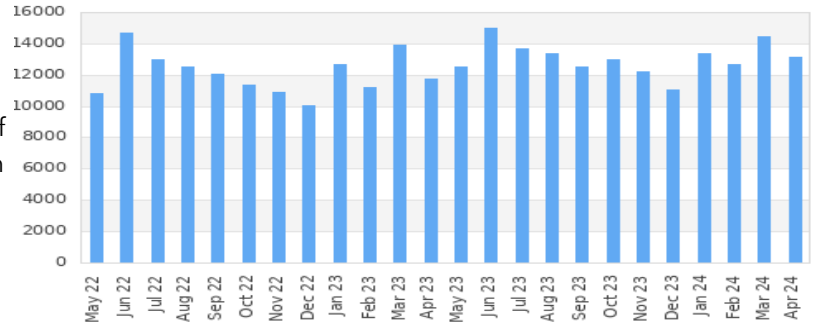


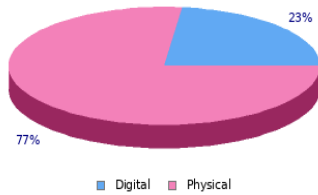
**Monthly Stats Brief Narrative**

Through April 2024, the number of patrons entering our buildings increased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials somewhat increased year-to-date compared to 2023. About 7% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



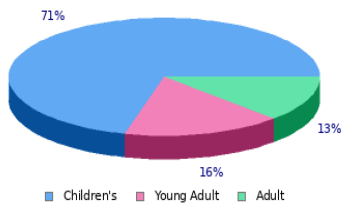
Digital vs. Physical Circulation YTD



Digital usage has comprised about 23% of total materials use year-to-date through April 2024, and digital usage increased from this time in 2023.

In April 2024, BDL patrons saved \$119,808.60 by checking out 10,056 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$119,808.60.

Programs Offered in 2024 YTD



Compared to this time year-to-date 2023, the number of programs BDL offered has greatly increased. Attendance at programs greatly increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

## Attendance

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Attendance</b>	11,746	45,512 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)	63,336 (-66%)	183,677 (-4%)
<b>Curbside Service Uses (Tracking since 2020)</b>	2	10 (-29%)	46 (-65%)	130 (+829%)	14	0	0
<b>Hours Open</b>	1,045.50	4,166.50 (+13%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)	7,132.50 (-37%)	11,250.25 (-9%)
<b>Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)</b>	247.00		247.00 (+2%)	241.00 (+1%)	239.00 (+1%)	237.00 (-2%)	241.00 (-2%)

## Patrons

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Population in our Service Area (Tracking Since 2018)</b>	46,464	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)	45,093 (avg) (0%)
<b>Library Card Holders</b>	16,116	15,886 (avg) (+9%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)	20,493 (avg) (-4%)
<b>Patrons Who Checked Out a Physical Item</b>	1,105	1,313 (avg) (-28%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)	2,136 (avg) (-2%)
<b>New Library Card Holders Added</b>	96	447 (-8%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)	1,304 (+111%)	618 (-39%)
<b>In-House Holds Filled for Our Library Card Holders</b>	1,034	4,359 (+15%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)	10,527 (-4%)
<b>Active Hoopla Users</b>	445	442 (avg) (+24%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)	290 (avg) (+14%)
<b>Active OverDrive Users</b>	281	294 (avg) (+10%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)	213 (avg) (+18%)

## Physical Collection

Tracking Item-Type Breakdown Since 8/2017

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Physical Books and All Other Print Materials in the Catalog</b>	94,813		92,692 (-1%)	93,637 (+2%)	91,417 (+0%)	91,278 (-8%)	98,689 (-2%)
<b>Physical Audiobooks in the Catalog</b>	2,626		2,084 (+5%)	1,983 (+6%)	1,875 (-4%)	1,949 (+9%)	1,783 (-5%)
<b>Physical Video Materials in the Catalog</b>	12,520		26,763 (+121%)	12,136 (+4%)	11,646 (+3%)	11,352 (-1%)	11,460 (+8%)
<b>Physical Music Recordings in the Catalog</b>	47		43 (+2%)	42	42 (-76%)	178 (+12%)	159 (-53%)
<b>Physical Videogames in the Catalog</b>	66		0	0	0	0	0
<b>Physical Library of Things Items in the Catalog</b>	234		0	0	0	0	0
<b>TOTAL Physical Items in the Catalog</b>	<b>110,275</b>		<b>107,340 (-1%)</b>	<b>108,050 (+3%)</b>	<b>104,980 (0%)</b>	<b>105,257 (-6%)</b>	<b>112,053 (-1%)</b>

## Digital Collection

Tracking Since 8/2017

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Ebooks in All Digital Collections	967,988		894,933 (+14%)	781,802 (+21%)	648,146 (+35%)	480,691 (+30%)	370,666 (+21%)
Audiobooks in All Digital Collections	246,676		227,161 (+23%)	184,410 (+13%)	162,946 (+26%)	128,892 (+50%)	86,004 (+19%)
Video Materials in All Digital Collections	30,720		28,972 (+14%)	25,502 (+13%)	22,520 (+27%)	17,791 (+9%)	16,267 (+14%)
Music Recordings in All Digital Collections	455,352		401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)	273,294 (+1%)	271,614 (+13%)
Periodicals in All Digital Collections	5,223		4,776 (+4%)	4,602 (+19%)	3,881 (+6%)	3,668	0
<b>TOTAL of All Digital Collections</b>	<b>1,705,959</b>		<b>1,556,871 (+15%)</b>	<b>1,348,408 (+57%)</b>	<b>858,840 (-5%)</b>	<b>904,336 (+21%)</b>	<b>744,551 (+18%)</b>

## Total Collection

Tracking Since 8/2017

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Physical Items	110,275		107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)	112,053 (-1%)
Combined Digital Collections	1,705,959		1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)	744,551 (+18%)
<b>TOTAL of all Collections</b>	<b>1,816,234</b>		<b>1,664,211 (+14%)</b>	<b>1,456,458 (+51%)</b>	<b>963,820 (-5%)</b>	<b>1,009,593 (+18%)</b>	<b>856,604 (+15%)</b>

## Use of Physical Items

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Checkouts of Cataloged Items	7,416	30,576 (+12%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)	52,227 (-53%)	110,285 (-3%)
Renewals of Cataloged Items	944	3,495 (+13%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)	13,490 (-1%)
Items Used in the Library But Not Checked Out	219	1,131 (-52%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)	4,166 (+49%)
Checkouts of Uncataloged Items	290	842 (+20%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)	3,294 (-16%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	656	2,988 (+11%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	531	2,212 (+11%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)
<b>TOTAL Use of Physical Items</b>	<b>10,056</b>	<b>41,244 (+8%)</b>	<b>117,226 (+6%)</b>	<b>111,067 (+19%)</b>	<b>93,647 (+26%)</b>	<b>74,587 (-50%)</b>	<b>148,690 (-3%)</b>

## Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Number of Items in the Library of Things Collection	234		0	0	0	0	0
Checkouts of Library of Things Items	79	299 (+56%)	691	0	0	0	0
Amount spent on Library of Things Materials	\$ 0.00	\$ 2,447.09	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## Use of Digital Resources

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
OverDrive Checkouts	1,076	5,019 (+2%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)	10,822 (+14%)
Hoopla Checkouts	1,511	5,893 (+21%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)	12,530 (-2%)
ComicsPlus Checkouts (Tracking Since 2024)	27	263	0	0	0	0	0
All Other Digital Services	425	1,226 (-11%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)	10,604 (+11%)
<b>TOTAL Use of Digital Resources</b>	<b>3,039</b>	<b>12,401 (+11%)</b>	<b>35,416 (+12%)</b>	<b>31,554 (-13%)</b>	<b>36,284 (+4%)</b>	<b>34,861 (+3%)</b>	<b>33,956 (+7%)</b>

## Total Item Usage

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Checkouts of Physical Items	10,056	41,244 (+8%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)
Combined Use of Digital Resources	3,039	12,401 (+11%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)
<b>TOTAL Uses of All BDL Items</b>	<b>13,095</b>	<b>53,645 (+8%)</b>	<b>152,642 (+7%)</b>	<b>142,621 (+10%)</b>	<b>129,931 (+19%)</b>	<b>109,448 (-40%)</b>	<b>182,646 (-1%)</b>

## Cataloging

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Physical Items Added to the Catalog	863	4,058 (+20%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)	9,719 (-12%)
Physical Items Deleted from the Catalog	390	1,339 (-53%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)	10,769 (-2%)

## Reference Questions

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>General Reference Questions in Person</b>	1,516	6,349 (+44%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)	8,748 (+32%)
Questions via Telephone Calls	1,020	2,749 (+28%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)	4,111 (+6%)
Reference Questions Delivered Online	12	120 (+97%)	185 (-14%)	215 (-22%)	275 (+13%)	243 (-14%)	281 (+85%)
In-Person Questions on Computer or Internet Use	568	2,584 (+91%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)	7,505 (+6%)
In-Person Questions about Our Online Databases	19	115 (+35%)	428 (+182%)	152 (+7%)	142 (+33%)	107 (-69%)	349 (-15%)
In-Person Tax Form Questions	34	235 (+32%)	203 (-5%)	213 (-9%)	233 (-19%)	286 (-12%)	326 (-37%)
<b>TOTAL of All Reference Questions</b>	<b>3,169</b>	<b>12,152 (+48%)</b>	<b>30,265 (+41%)</b>	<b>21,537 (+16%)</b>	<b>18,521 (+50%)</b>	<b>12,309 (-42%)</b>	<b>21,320 (+14%)</b>

## Notary Services

Began 9/2017

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Patrons Who Used our Free Notary Services</b>	30	88 (+73%)	185 (+48%)	125 (+81%)	69 (+50%)	46 (-52%)	95 (+44%)
Documents Notarized	31	164 (+86%)	238 (-7%)	257 (+129%)	112 (+107%)	54 (-56%)	124 (+85%)

## MeLCat

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Requests from BDL Patrons for Items at Other MeLCat Libraries</b>	685	3,154 (+11%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)	10,538 (+1%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	656	2,988 (+11%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL	528	2,246 (+8%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)	8,405 (-18%)
<b>Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled</b>	531	2,212 (+11%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)

## Programs Held

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Early Childhood Literacy Programs Held (Tracking since 2021)	40	163 (+12%)	343 (+47%)	234 (+102%)	116	0	0
Juvenile Programs Held	115	542 (+161%)	701 (+32%)	532 (+83%)	290 (-47%)	551 (-31%)	804 (+10%)
Young Adult Programs Held	26	126 (+168%)	169 (-29%)	237 (+81%)	131 (-5%)	138 (-55%)	304 (-10%)
Adult Programs Held	12	95 (-14%)	295 (+90%)	155 (+36%)	114 (-56%)	257 (+54%)	167 (+23%)
All-Ages Programs Held (Tracking since 2021)	89	371 (+240%)	714 (+771%)	82 (+2%)	80	0	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	0	56 (+37%)	41 (+356%)	9	0	0
Juvenile Summer Reading Events Held	0	0	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	0	0	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	0	0	59 (+111%)	28 (+4%)	27	0	17 (+467%)
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	0	122 (+542%)	19 (-27%)	26	0	0
Computer Classes Held	0	1	1 (-91%)	11 (+1,000%)	1	1 (-99%)	81 (+305%)
<b>TOTAL of All Programs</b>	<b>282</b>	<b>1,298 (+109%)</b>	<b>2,621 (+74%)</b>	<b>1,507 (+65%)</b>	<b>915 (-3%)</b>	<b>947 (-41%)</b>	<b>1,607 (+16%)</b>

## Program Attendance

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	479	1,823 (+1%)	3,924 (+66%)	2,362 (+70%)	1,389	0	0
Attendees at Juvenile Programs	750	3,085 (+92%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)	14,654 (-7%)
Attendees at Young Adult Programs	70	401 (+177%)	955 (-37%)	1,515 (+85%)	817 (-75%)	3,204 (+29%)	2,489 (-23%)
Attendees at Adult Programs	42	365 (+26%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)	2,627 (+33%)
Attendees at All-Ages Programs (Tracking since 2021)	821	2,765 (+198%)	8,858 (+150%)	3,542 (-22%)	4,547	0	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	0	532 (+25%)	424 (+190%)	146	0	0
Attendees at Juvenile Summer Reading Events	0	0	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	0	0	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	0	0	248 (+7%)	231 (+29%)	179	0	310 (+265%)
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	0	1,829 (+49%)	1,226 (+68%)	730	0	0
Attendees at Computer Classes	0	22 (+2,100%)	1 (-92%)	12 (+1,100%)	1	0	26 (+30%)
<b>TOTAL of All Program Attendance</b>	<b>2,162</b>	<b>8,461 (+77%)</b>	<b>24,583 (+26%)</b>	<b>19,550 (+22%)</b>	<b>16,029 (-64%)</b>	<b>44,784 (+82%)</b>	<b>24,571 (-3%)</b>

## Summer Reading Overview

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	0	0	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	0	0	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	0	0	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
Juveniles who Completed Summer Reading Program	0	0	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	0	0	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	0	0	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
Juvenile Summer Reading Events Held	0	0	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	0	0	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	0	0	59 (+111%)	28 (+4%)	27	0	17 (+467%)
Attendees at Juvenile Summer Reading Events	0	0	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	0	0	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	0	0	248 (+7%)	231 (+29%)	179	0	310 (+265%)

## Summer Reading Program Signups

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	0	0	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	0	0	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	0	0	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
<b>TOTAL Summer Reading Program Signups</b>	<b>0</b>	<b>0</b>	<b>867 (-14%)</b>	<b>1,008 (+66%)</b>	<b>606 (+296%)</b>	<b>153 (-85%)</b>	<b>1,004 (-27%)</b>

## Summer Reading Program Completions

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles who Completed Summer Reading Program	0	0	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	0	0	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	0	0	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
<b>TOTAL Summer Reading Program Completions</b>	<b>0</b>	<b>0</b>	<b>449 (+3%)</b>	<b>436 (+51%)</b>	<b>288 (+88%)</b>	<b>153 (-74%)</b>	<b>582 (+4%)</b>

## Library-Provided Computer Services

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
One-hour sessions on Library Wifi	32,667	138,781 (-11%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)	474,750 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		0	92	92 (+5%)	88	88 (-1%)
Sessions on Library-Provided Computers	1,553	6,667 (+12%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)	9,604 (-73%)	35,720 (-22%)
Hours Library-Provided Computers Used (Tracking Since 2018)	793.30	3,320.07 (+23%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)	24,280.36 (-2%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	55		0	53 (-4%)	55 (+6%)	52	52 (+4%)

## Website Stats

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Monthly Website Sessions	2,916	11,254 (-37%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)	58,161 (+28%)
Monthly Website Page Views	6,674	25,826 (-12%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)	129,778 (+9%)





## Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>  
to learn how we determine these numbers.

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Value from Physical Item Checkouts	\$ 119,808.60	\$ 485,241.30 (+16%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)	\$ 1,755,554.08 (-7%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 0.00	\$ 62,990.00 (+88%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)	\$ 118,485.00 (-6%)
Value from Fax Service (Tracking Since 1/2018)	\$ 0.00	\$ 3,082.00 (+61%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)	\$ 10,205.00 (+6%)
Value from Free Prints (Tracking Since 1/2018)	\$ 0	\$ 418 (-20%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)	\$ 419 (-23%)
Value from Notary Services (Tracking Since 1/2018)	\$ 0.00	\$ 580.00 (+127%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)	\$ 475.00 (+44%)
Value from Digital Services (Tracking Since 1/2018)	\$ 0.00	\$ 65,534.00 (+17%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)	\$ 135,824.00 (+7%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 0.00	\$ 12,633.85 (+101%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)	\$ 72,841.08 (-2%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 0.00	\$ 13,794.82 (-12%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)	\$ 19,942.44 (-40%)	\$ 33,232.50 (+2%)
<b>TOTAL Value of Free Library Services</b>	<b>\$ 119,808.60</b>	<b>\$ 644,274.17 (+21%)</b>	<b>\$ 1,762,804.71 (+9%)</b>	<b>\$ 1,618,958.88 (+23%)</b>	<b>\$ 1,319,471.70 (+17%)</b>	<b>\$ 1,130,466.45 (-47%)</b>	<b>\$ 2,127,036.06 (-6%)</b>

## Materials Expenditures

Tracking since 2018

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Amount Spent on Books	\$ 15,073.98	\$ 37,425.34 (+24%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)	\$ 76,878.30 (-18%)
Amount Spent on Periodicals	\$ 0.00	\$ 894.05 (+1%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)	\$ 5,663.99 (-20%)
Amount Spent on Audiovisual Materials	\$ 1,012.37	\$ 4,553.16 (+7%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)	\$ 15,009.96 (-17%)
Amount spent on Library of Things Materials	\$ 0.00	\$ 2,447.09	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 765.41	\$ 4,579.78 (+177%)	\$ 13,420.37	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 2,996.87	\$ 10,931.98 (+12%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)	\$ 28,412.62 (-35%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 0.00	\$ 555.96 (+230%)	\$ 311.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL Spent on All Library Materials</b>	<b>\$ 19,848.63</b>	<b>\$ 61,387.36 (+31%)</b>	<b>\$ 166,246.73 (-12%)</b>	<b>\$ 187,876.84 (+4%)</b>	<b>\$ 179,989.03 (+29%)</b>	<b>\$ 139,818.99 (+11%)</b>	<b>\$ 125,964.87 (-23%)</b>

## Other Expenditures

Tracking since 2018

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Total Materials Expenditures	\$ 19,848.63	\$ 61,387.36 (+31%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87 (-23%)
Total Staff Expenditures	\$ 94,630.73	\$ 472,322.35 (+26%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)	\$ 1,172,756.92 (-20%)
Expenditures in other categories	\$ 36,100.35	\$ 151,768.04 (-54%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)	\$ 353,231.25 (-16%)
<b>TOTAL Expenditures in all Categories</b>	<b>\$ 177,157.34</b>	<b>\$ 744,620.74 (+4%)</b>	<b>\$ 2,111,812.47 (-5%)</b>	<b>\$ 2,217,109.47 (+19%)</b>	<b>\$ 1,865,487.82 (+3%)</b>	<b>\$ 1,819,492.24 (+1%)</b>	<b>\$ 1,797,240.67 (-13%)</b>

## Staffing

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Total BDL Staff</b>	37	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)	37 (avg) (-8%)
<b>BDL Staff with MLS Degree</b>	5	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)	5 (avg) (-33%)
<b>Worked Full-Time Equivalents</b>	24.86	24.54 (avg) (+4%)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)	25.78 (avg) (-4%)
<b>Hours of Specialized Training for Staff (Tracking Since 1/2019)</b>	1	83 (-56%)	617 (-18%)	751 (-2%)	763 (-35%)	1,170 (+119%)	534
<b>Hours Volunteers Worked at the Library (Tracking Since 1/2019)</b>	15	64	238 (+44%)	166 (+29%)	128 (+228%)	39 (-96%)	1,065

## Outreach Services

Began 2018

April 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Number of Patrons Served by Outreach Services</b>	33	107 (+128%)	224 (+62%)	138 (+15%)	120 (+186%)	42 (-40%)	70 (-8%)
<b>Number of Items Delivered to Outreach Patrons</b>	139	627 (+121%)	1,150 (+110%)	548	548 (+126%)	242 (+10%)	220 (-64%)

## Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

April 2024

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Heritage Room Attendance</b>	86	330 (+162%)	440 (+10%)	401 (+99%)	202 (+92%)	105 (-78%)	484 (-34%)
<b>In-Person Reference Questions</b>	59	233 (+468%)	192 (+32%)	146 (+97%)	74 (-8%)	80 (-81%)	412 (-42%)
<b>Reference Telephone Calls</b>	18	67 (+116%)	123 (-17%)	149 (+30%)	115 (+92%)	60 (-74%)	232 (-16%)
<b>Online Reference Questions</b>	2	18 (+80%)	30 (-6%)	32 (-24%)	42 (+24%)	34 (-48%)	65 (+8%)

## Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.  
Tracking separately since April 2019.

April 2024

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Kids' Place Attendance</b>	601	2,956 (+19%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)	9,710
<b>In-Person Reference Questions</b>	91	632 (+19%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)	226 (-61%)	575
<b>Reference Telephone Calls</b>	10	38 (-39%)	194 (+15%)	169 (-21%)	214 (+37%)	156 (-30%)	224
<b>Online Reference Questions</b>	0	10	0	0	2	0	0

## Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.  
Tracking separately since April 2019.

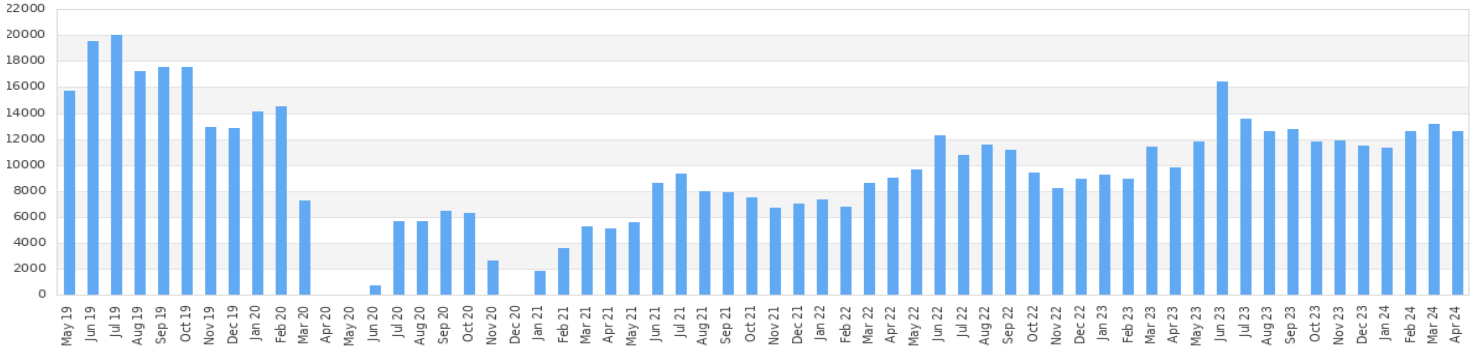
April 2024

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
<b>Teen Space Attendance</b>	300	1,356 (+48%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)	845 (-80%)	4,172
<b>In-Person Reference Questions</b>	9	92 (+77%)	196 (+193%)	67 (+415%)	13 (+225%)	4 (-96%)	93
<b>Reference Telephone Calls</b>	1	1	1	1	0	0	0
<b>Online Reference Questions</b>	0	0	0	0	0	0	0

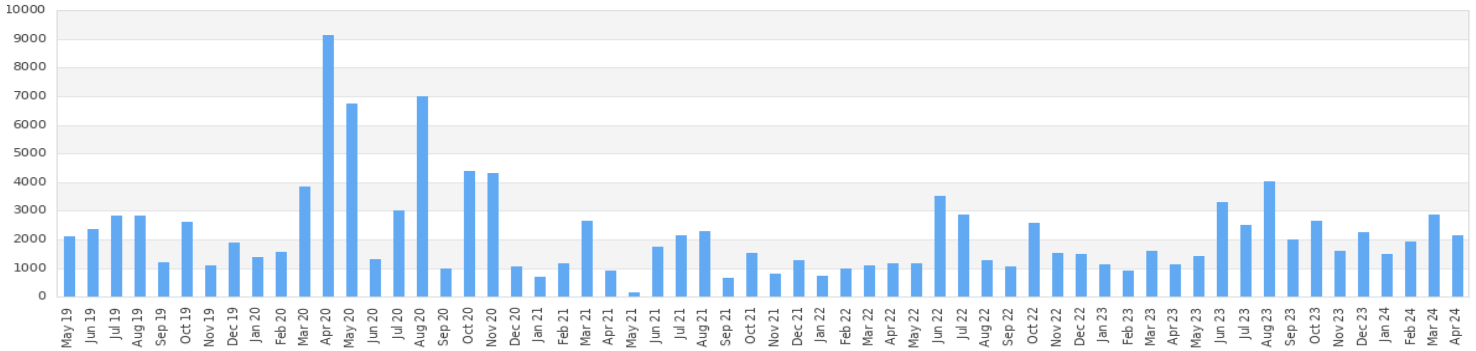
# Selected Graphs

## 5-year Monthly Trends

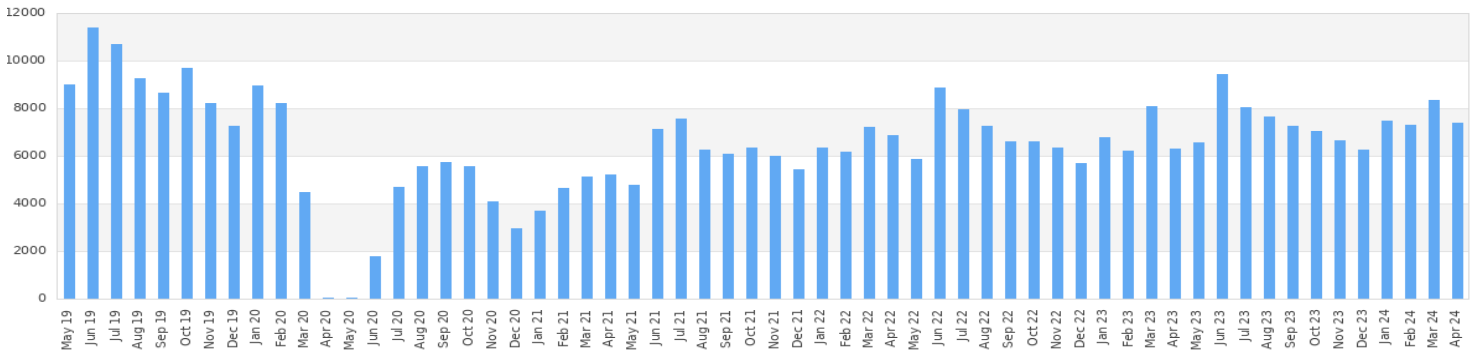
### District Attendance



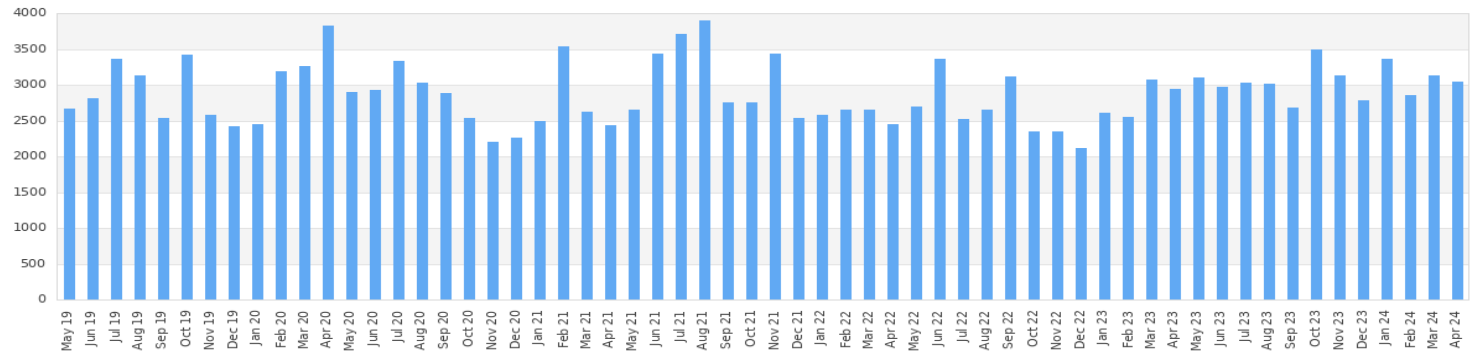
### District Program Attendance



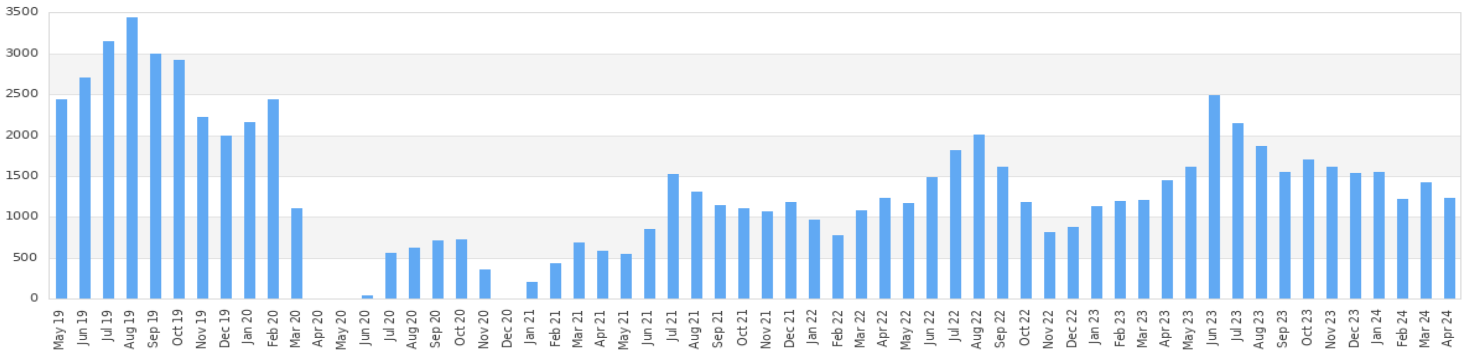
### District Physical Checkouts



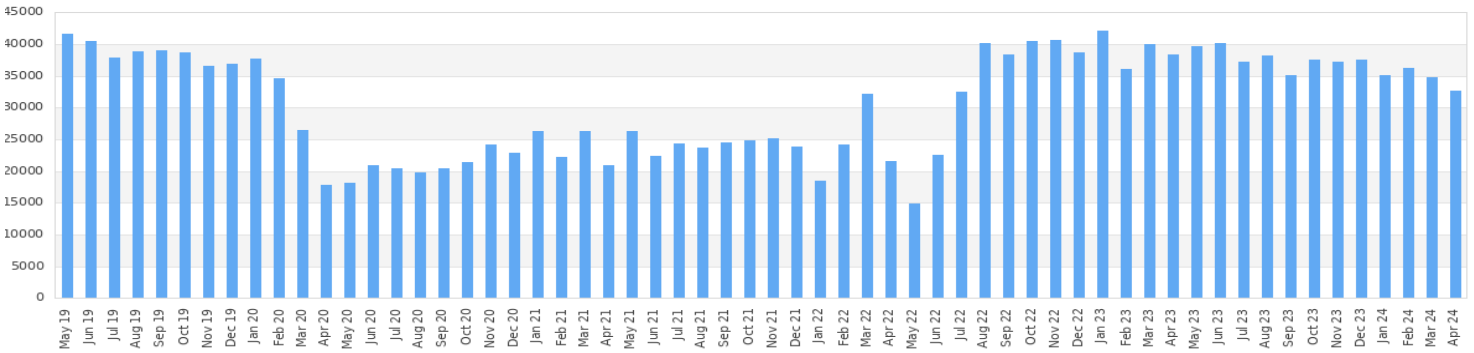
### District Digital Usage



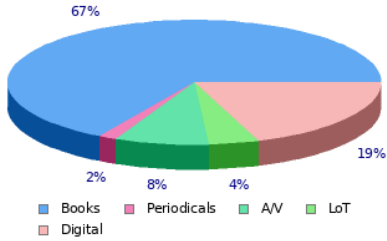
### District Use of Library-Provided Computers



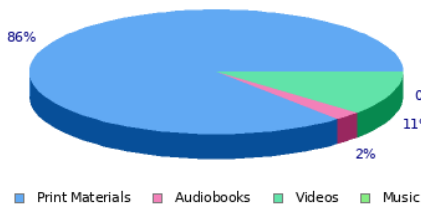
### District One-Hour Sessions on Library Wifi



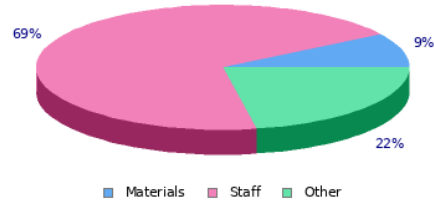
### Year-to-Date Materials Expenditures



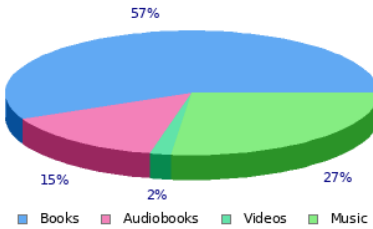
### Physical Collection



### YTD Expenditures in all Categories



### Digital Collection



### YTD Usage Breakdown of Digital Services

